

Report for ACTION by the Health & Wellbeing Board

Item Number:



Contains Confidential or Exempt Information	NO – Part I
Title	Dementia Action Plan / Dementia Care Advisor
Responsible Officer(s)	Christabel Shawcross / Keith Skerman
Contact officer, job title and phone number	John Scaife ext. 3614
Member reporting	Cllr Simon Dudley
For Consideration By	Health and Wellbeing Board
Date to be Considered	3 rd February 2012
Implementation Date if Not Called In	Immediately
Affected Wards	All
Keywords/Index	Dementia, Strategy, Action Plan

Report Summary

1. This report deals with the action plan arising from the Berkshire East Dementia Plan, which was approved by the Berkshire East Joint Strategic Commissioning Board and published in 2011. The Board is asked to note the contents of the action plan.
2. It recommends that a specific grant from the Department of Health to develop memory services be allocated to continue funding the Dementia Care Advisor which is already funded by the LAA reword grant as agreed at the Health and Wellbeing Board in July 2011
3. This recommendation is being made because dementia advisory services are an important component of the dementia action plan, and extending the service will give better value to more people.
4. If adopted, there are no financial implications for the Council, as this fixed term post's continuation will be funded by a Dept. of Health specific grant.
5. An additional point to note is – N/A

If recommendations are adopted, how will residents benefit?	
Benefits to residents and reasons why they will benefit	Dates by which residents can expect to notice a difference
1. Older residents suffering from dementia, and their carers, will benefit from dedicated support services, resulting in enhanced quality of life through enabling people to continue living independently for longer.	April 2012
2. The service will have significant preventive value which will minimise the burden on council tax payers by avoiding or delaying the need for high cost residential care services.	October 2012

1. Details of Recommendations

RECOMMENDATION: That a specific grant of £25,000 from the Department of Health to develop memory services be allocated from the PCT to the Council to continue funding the Dementia Care Advisor.

2. Reason for Recommendation(s) and Options Considered

The Borough's demographic profile as reported in the Joint Strategic Needs Assessment (JSNA) indicates a steady increase in the incidence of dementia among older residents. The Council and NHS Berkshire have a duty of care towards both cared-for and carers, and the dementia action plan contains proposed initiatives that will develop and enhance local services for those with dementia. The 2011 JSNA indicated that dementia is a key priority for Windsor and Maidenhead, with a predicted 71% increase by 2030.

The recommended post of Dementia Care Advisor as previously agreed forms a key part of the enhanced service offering which, when combined with the allocation of LAA reward fund will enable the service to continue for longer than one year. Towards the end of this period, a review of the effectiveness of the post will be carried out, and a further recommendation made to the Board in respect of future service options. The specification for the proposed post has been based on a model implemented by Bracknell Forest Borough Council in 2009, which demonstrated effective outcomes for dementia sufferers and their carers.

Option	Comments
Approve the allocation of grant funds for the establishment of the dementia advisor post.	This option will enable the dementia action plan to be fulfilled with no impact on local budgets. This is the recommended option.
Do not approve the allocation of grant funds.	The dementia advisor post will be able to function for only 12 months with limited outcomes due to the time it takes for the post-holder to become fully effective.

3. Key Implications

Borough residents suffering from dementia, and their carers, are supported to continue living independently and participating in community life. Dementia sufferers will be able to delay moving to residential care services, thus favourably impacting the effects of dementia on NHS and Council budgets.

4. Financial Details

a) Financial impact on the budget (mandatory)

This post is funded by the LAA reward money of £30,000, as agreed in July 2011 by the Health and Wellbeing Board, and to cover all associated costs. The additional funding of £25,000 from the DH grant will accommodate the post to be extended for as the funding will allow.

b) Financial Background (optional)

None

5. Legal Implications

None

6. Value for Money

The recommended use of the grant represents a cost effective service with preventative value.

7. Sustainability Impact Appraisal

Not applicable

8. Risk Management

Risks	Uncontrolled Risk	Controls	Controlled Risk
There is a risk that a fixed term post will not operate for a sufficient time to become fully effective	Use of grant does not result in effective outcomes	Fund post for two years using a combination of DH grants	Dementia advisor will have sufficient time in post to become fully effective and improve quality of service for residents and carers.

9. Links to Strategic Objectives

Encourage healthy people and lifestyles

Our Strategic Objectives are:

Residents First

- Support Children and Young People
- Encourage Healthy People and Lifestyles
- Improve the Environment, Economy and Transport
- Work for safer and stronger communities

Value for Money

- Deliver Economic Services
- Improve the use of technology
- Increase non-Council Tax Revenue
- Invest in the future

Delivering Together

- Enhanced Customer Services
- Deliver Effective Services

- Strengthen Partnerships

Equipping Ourselves for the Future

- Equipping Our Workforce
- Developing Our systems and Structures
- Changing Our Culture

10. Equalities, Human Rights and Community Cohesion

Part 1 EQIA screening assessment indicates no adverse impact on target groups. Older adults will be favourably impacted.

11. Staffing/Workforce and Accommodation implications:

The dementia advisor will be recruited on a 12 month fixed term basis, renewable for a further 12 months. The post will be employed by RBWM and primarily based in Berkshire Healthcare Foundation Trust (BHFT) who will be able to offer on-going professional support. Line management responsibilities are through a shared approach as this offers a seamless service for the residents.

12. Property and Assets

None

13. Any other implications:

This is an example of grant funding being used collaboratively for both health and social care gain.

14. Consultation

Dr Katie Simpson, Lead GP for dementia in the Windsor and Maidenhead Clinical Commissioning Group, has been consulted on the requirements for this post.

15. Timetable for Implementation

The post has already been created and post holder due to commence in February.

16. Appendices

1. Dementia Action Plan
2. DoH Gateway document 16406 dated 14th September 2011

17. Background Information

Berkshire East Dementia Plan

Windsor and Maidenhead Dementia Action Plan

18. Consultation (Mandatory)

Name of consultee	Post held and Department	Date sent	Date received	See comments in paragraph:
Internal				
Cllr Burbage	Leader of the Council			
	Chief Exec			
eg Maria Lucas	Head of Legal			eg 5.Legal

	Services			
Eg Anthony Kemp	Director Resources			
eg Alan Abrahamson	Finance partner			eg 4. Financial
External				
	Police, voluntary Organisation, AN Other etc			

Report History

Decision type:	Urgency item?
<i>OR For information (delete as applicable)</i>	No

Full name of report author	Job title	Full contact no:
John Scaife	Joint Commissioning Manager	01628 683614
Debbie Dickenson	Service Development Officer	07810155970

The Dementia Action Plan for The Royal Borough of Windsor & Maidenhead 2011 – 2012



Introduction

The National Dementia Strategy, Living Well with Dementia, was published in February 2009 and was the first ever national strategy document focussing solely on Dementia.

The strategy envisions people with dementia and their carers being helped to live well with dementia at all stages of their condition and/or wherever they are within the health and social care system.

The aim of the Strategy is to ensure that significant improvements are made to dementia services across four key themes:

- improved awareness,
- earlier diagnosis and intervention/support,
- living well with dementia/a higher quality of care., and
- strategy implementation

The Strategy identifies 17 key objectives which, when implemented, largely at a local level, should result in significant improvements in the quality of services provided to people with dementia and should promote a greater understanding of the causes and consequences of dementia.

This vision requires commissioners to take the lead and work with providers across social, health, housing, voluntary and independent sectors to secure and deliver high quality specialist and universal services and support to achieve positive outcomes for people with dementia and their carers to “live well with dementia”

A joint commissioning approach is therefore essential in ensuring this vision is made a reality, and as such the Berkshire East Joint Commissioning Dementia Plan (2011) has been developed for all health and social care organisations in East Berkshire, including Unitary Authorities, Primary Care Trust and voluntary organisations.

The Plan sets out an overarching framework for the next five years for adoption by all agencies in East Berkshire the three localities will develop their own specific action plans which can be monitored by the Joint Strategic Commissioning Board through the East Berkshire Mental Health Local Implementation Team (LIT)

The DH Quality Outcomes for people with dementia: building on the work of the National Dementia Strategy, suggests a revised implementation plan for health and social care localities and their delivery partners. This includes four priority objectives:

- good quality early diagnosis and intervention for all
- improved quality of care in general hospitals
- living well with dementia in care homes
- reduced use of antipsychotic medication

The improvement of community, personal support services is integral to and underpins the four priorities.

The Windsor and Maidenhead Dementia Action Plan, reflects the national and local dementia requirements including *DH Quality outcomes for people with dementia: building on the work of the National Dementia Strategy*, *Equity and Excellence: Liberating the NHS*, *Liberating the NHS: Transparency in outcomes-a framework for the NHS*, *The use of antipsychotic medication for people with dementia: Time for Action* and the outcomes of our public consultation at the Windsor and Maidenhead Dementia Conference in May 2009 and the *Berkshire East Joint Commissioning Dementia Plan 2009 – 2014*

The key principles of the local plan are:

- We will work with universal services throughout Berkshire East to deliver socially inclusive provision.
- We will work collaboratively to develop, innovative solutions, which can evidence positive outcomes for people living with dementia, and their carers
- We will ensure that there is equality of access to the range of services and that entry to services is tailored to individual need in line with the principles of personalised care.
- We will provide integrated health and social care wherever feasible.

In this action plan these principles will be developed with new GP clinical commissioning groups following consultations. It is anticipated that the new local authority led Health and Wellbeing Boards will have a key role in overseeing the implementation of this action plan and commissioning priorities identified will be recommended to the Health & Well Being Board
This action plan reflects and contributes to the Next Generation Care development.

This Action Plan is divided into the four themes of the national dementia strategy under which the 17 key objectives sit and now include the objectives listed in the *DH Outcomes doc.* which focus on activities that are likely to have the greatest impact on improving quality outcomes for people with dementia and their carers. The *DH quality* outcomes are highlighted in **RED**. These are set out below.

Theme 1 – Raising awareness and understanding – Obj 1

1. Improving public and professional awareness and understanding of dementia

Theme 2 - Early diagnosis and support – Obj 2 - 5

2. Good-quality early diagnosis and intervention for all

3: Good-quality information for those with diagnosed dementia and their carers.

4: Enabling easy access to care, support and advice following diagnosis.

5: Development of structured peer support and learning networks.

Theme 3 – Living well with dementia Obj 6- 12

6: Improved community personal support services.

7: Implementing the Carers' Strategy.

8: Improved quality of care for people with dementia in general hospitals.

9: Improved intermediate care for people with dementia.

10: Considering the potential for housing support, housing-related services and telecare to support people with dementia and their carers.

11: Living well with dementia in care homes.

12: Improved end of life care for people with dementia.

Theme 4 – Strategy implementation Obj 13 – 17

13: An informed and effective workforce for people with dementia.

14: A joint commissioning strategy for dementia.

15: Improved assessment and regulation of health and care services and of how systems are working for people with dementia and their carers.

16: A clear picture of research evidence and needs.

17: Effective national and regional support for implementation of the Strategy

In addition to the 17 objectives the DH Quality outcomes implementation plan identifies another key priority

17.1 Reducing the use of antipsychotic drugs

Please note: NDS below in the left hand column denotes the National Dementia Strategy objective as listed above.

Objective	Outcome	Risk	Action required	Lead officer	Timescale	Progress
Theme 1 – Raising awareness and understanding						
1.Improving professionals awareness and understanding of dementia NDS1	Professionals with a greater awareness and understanding of dementia	➤ Poor uptake by care homes	<ul style="list-style-type: none"> ➤ Appoint Dementia Care Advisor Courses provided in 2011- <ul style="list-style-type: none"> ➤ Spicing up life for people living with dementia ➤ Best practice for social workers and care managers ➤ Promoting well being and independence ➤ Dementia Part 1 and Part 2 	Social Care Training Manager	2011/12	<ul style="list-style-type: none"> ➤ Dementia Care Advisor appointed Spring 2012 ➤ Boyn Grove staff attended 'Spicing up Life' ➤ Best practice training taking place in May 2012 for all staff ➤ 14 people have attended this course across social care and PVI's ➤ 51 people will have attended Dementia 1 and 25 attended Dementia 2 across social care and PVI's by Feb 2012.
2.Improving public awareness and understanding of dementia NDS1	Public with a greater awareness and understanding of dementia	Lack of personnel	Dementia Awareness Week, June 2012	Alzheimer's, MH Promotion Officer	July 2012	Completed in 2011 35 people supported at event in M/Head. Preparations begin again March 2012
		Lack of personnel	WMHD.	MH Promotion Officer	October 2012	Completed in 2011. Preparations begin again April 2012
		Capacity to deliver	Awareness in Police/Fire/Ambulance stations	Alzheimer's	2011	Alzheimer's society has provided an awareness session to the Police with 30 attendees. More

Objective	Outcome	Risk	Action required	Lead officer	Timescale	Progress
						sessions will be provided through Alzheimer's Dementia Support
		Poor uptake of E learning packages	Use of E learning packages	Social Care Training Manager	2011	Completed
		Lack of personnel	Carers Rights Day	Alzheimer's,	November 2012	Completed in 2011 Alzheimer's Society had a promotional stand at the event and supported 16 individuals
3.Increased awareness of Dementia for those with learning disability NDS1		Lack of personnel	Dementia awareness events as above.	MH Promotion Officer	2012	Reported in point 2
		Staff not having capacity to attend training	Dementia training for LD staff	Social Care Training Manager	2011	LD staff trained in Dementia 1 & 2 this is ongoing
		Information not tailored to group	Information specific to this service user group	Manager Boyn Grove	2011	Session delivered by Alzheimer's Society at centre.
4.Improving primary care staff awareness of dementia NDS1	Re launch of the care pathway	Lack of support from GP's	Informing GPs at Shared Care Forum and stakeholder events	MHTOP Manager	Mar 2012	15 th Nov 2011 Common Point of Entry launched and care pathway in place. All stakeholders informed.
	Increased GP referrals	Lack of support from GP's	GP training event at protected learning time EPIC Launch of GP shared care.	GP Dementia lead	By end 2012 April 2012 (subject to LMC)	<ul style="list-style-type: none"> ➤ Module has been developed by GP lead in partnership with BHFT. ➤ Shared Care devised by lead

Objective	Outcome	Risk	Action required	Lead officer	Timescale	Progress
					approval) Jan 2012	GPs , Prescribing leads & BHFT Clinicians. Awaiting LMC approval. ➤ GP lead attending OMH group to update
	Improve recording of diagnosis in patient records (QOF)	Lack of support from GP's	GP to record dementia in notes	Director of Joint Commissioning PCT/Head Of Commissioning MH PCT	Dec 2011	BHFT to provide GPs with up to date record of all patients attending memory clinics so Primary Care dementia register can be updated
	Improved awareness in GP surgeries of people with dementia	Lack of capacity to deliver and poor uptake at surgeries	Dementia training for GP's and clinical staff	Alzheimer's,	Completed	30 sessions delivered in GP surgeries in East Berkshire
Theme 2 - Early diagnosis and support						
1.Establish a Memory Clinic NDS2	To improve diagnosis, treatment and care of dementia in people aged 65 and over	Timing may leave some people without services	Reconfigure service provision	NGC Change Manager	Completed	Memory clinics established
2.Good-quality early diagnosis and intervention for all NDS2	To increase the number of known dementia cases receiving care	Bid unsuccessful	GP's and practise staff to be able to screen for dementia on a systematic and ad hoc basis (e.g. flu jabs). To be funded by research bid	Consultant Psychologist	By 2012.	Research bid submission Sept 2011. Bid unsuccessful but still looking for a pilot surgery
3.To provide support and information for newly diagnosed and their carers	Dementia Adviser in post	Funding for only 1 year	Implement LAA Reward Funding proposal	Public Health Specialist, Service Development Officer	Completed	Dementia Care Advisor post to commence Spring 2012

Objective	Outcome	Risk	Action required	Lead officer	Timescale	Progress
NDS3& 4	Information of services available in the local area	Lack of response from service providers and funding to produce leaflets	Produce a Dementia Directory	Mental Health Promotion	March 2012	Local organisations asked to provide information on the services they offer
	Information and Resources available in one venue i.e. Boyn Grove	Lack of commitment by partners	Develop Boyn Grove Community Resource Centre to be the hub of dementia information and services. Dementia Care Advisor to provide information sessions	Assistant Manager Boyn Grove	Spring 2012	Dementia Care Advisor to lead on this project when in post
	Information and Resources available in one venue i.e. Boyn Grove	Lack of commitment by partners	Alzheimer's Society to have a base and will run sessions at Boyn Grove	Manager Boyn Grove	Feb 2012	Office space and equipment organised, sessions to run from Feb 2012
	Information and Resources available in one venue i.e. Boyn Grove	Capacity to accommodate Advisor	Dementia Care Adviser to provide outreach service from Boyn Grove	Manager Boyn Grove	Spring 2012	Sessions to be organised when post holder starts
Theme 3 – Living well with dementia						
1.Dementia Day Care NDS6	Increase provision of Dementia Day Care in Maidenhead at Boyn Grove	Poor attendance	Provide 5 days a week of dementia care for service users and respite for their carers	Assistant Manager Boyn Grove	Completed	Opened June 2011
2.Dementia Day Care NDS6	Increased provision of Dementia Day Care in Maidenhead (Memory Lane)	Lack of personnel or reduced funding	To provide 2 days of dementia care for service users and their carers and 2 day of respite care	Alzheimer's	Completed	Service began in Dec 09. Extra days respite established in 2011
3.Dementia Day Care NDS6	Provision of a Dementia day in Windsor Day Care service	Poor attendance	Maintain day service for older people to provide one day for dementia care.	Day Services Manager	Completed	Service available
4. Crossroads Weekend Service	Provision for weekend respite care in Windsor	Lack of personnel or reduced	Maintain a weekend respite service	Crossroads	Completed	Service moving to Boyn Grove in 2012

Objective	Outcome	Risk	Action required	Lead officer	Timescale	Progress
NDS6	and Maidenhead	funding				
5. Alzheimers Dementia Support (ADS) New service NDS6	Increase provision of dementia services in the Royal Borough	Lack of funding	Provide info & advice, home visits, drop-ins, café, befriending, carers support, training for professionals, lunch clubs and singing for pleasure	ADS	Service opened Jan 2012	First drop-in had 17 attendees. Services will be further developed as funding becomes available
6. Continue provision of day opportunities for Young People <65 with dementia in Ascot NDS6	Provision for younger peoples dementia services in the community and respite for carers	Lack of personnel or reduced funding	To provide a fun and purposeful day out each week for service users	Triple A	Completed	Funded by RBWM
7. Provide day opportunities for Young People <65 with dementia in Maidenhead NDS6	Increase provision for younger peoples dementia services in the community and respite for carers	Lack of personnel or reduced funding	To provide a fun and purposeful day out each week for service users	Alzheimer's	Completed	Funded by RBWM
8. Implement the Carers Strategy. NDS7	Carers will have an assessment of their needs	Assessments not being carried out	Monitor how many carers have received assessments	TSC manager	Review Mar 2012	Carers Champion now in post in the MHTOP team to provide carers assessments
	Carers will have better support	Poor support available	CBT for carers	Consultant Psychologist	Completed	Provided to clients at Alzheimer's and Triple A. New carers course beginning in Jan 2012
	Carers will have better access to respite	Available and affordable respite	Monitor number of carers receiving breaks	TSC manager	Review Mar 2012	
9. To improve the quality of care of older people within the acute trust NDS8	Recruit 2 specialist nurses to work with older people with mental Health issues in HWWP hospitals	Non appointed	Recruitment process underway	Commissioning Lead PCT	Completed	Recruitment to posts completed

Objective	Outcome	Risk	Action required	Lead officer	Timescale	Progress
10. Housing related services	Living independently in the community	Much higher dependency and higher cost	Increase availability of supported accommodation	Head of Adult Services	2012-2014	Review of current provision completed
11.To increase the use of telecare / telehealth to support people with dementia and their carers NDS 6 & 10	The increased use of telecare / telehealth	Staff not committed or knowledgeable about Telecare	Training and raised awareness of aids available to staff and carers	Adult Services Manager	Review Mar 2012	Information will also be given by the Dementia Care Advisor
12. Improved community support services available to people with dementia and their carers NDS6	Home care treatment teams are integral to the BHFT plans for Memory Clinic Services and reduction of inpatient services	Staff not in post	Establish home treatment teams	Locality Manager	Completed	Home Treatment Team established but some posts still being recruited to.
	Personal Budgets	People not accessing personal budgets	Care managers ensure assessment for Personal Budgets	Head of Adult services	Completed	All new referrals now receive an assessment for a Personal Budget. If eligible all care reviews would result in a PB.
13.Improved provision of end of life care for people with dementia NDS12	Patient and carers will be encouraged to discuss EOL and Advance Care directives at early stage in disease	Funding for only 1 year	Dementia Advisor to provide support and guidance re Advance Care Directives.(MCA) and plans To be recorded in patient notes	Dementia Care Advisor	Spring 2012	Dementia Care Advisor will provide this service when in post
	Carers and staff will recognise when life is coming to an end	Training lead not identified	Training to be provided for care home staff	Joint Commissioning Manager RBWM	Mar 2012	
				Training to be provided for community staff	MHTOP Manager	Mar 2012

Objective	Outcome	Risk	Action required	Lead officer	Timescale	Progress
	Patient will be registered on GP EOL register	Patient not registered	Ensure patient is registered on EOL	Adult Care Manager	Dec 2011	
	Discussion re management of patient will take place with GP at EOL conferences	Item not on agenda	Care staff are included in discussion	Adult Care Manager	Dec 2011	
Theme 4 – Strategy implementation						
1. Joint commissioning strategy NDS14	The implementation of the Berkshire East Commissioning Plan will be monitored through the BE Mental Health LIT who will report on progress to the Joint Strategic Commissioning Group	Re organisation not completed	Re organisation of services to enable delivery of the dementia strategy	Berkshire East Joint Commissioning Board	Completed	Monitoring in progress
2. An informed and effective workforce to provide care for people with dementia NDS13,11	Professionals and carers will be skilled in recognising and caring for people with dementia	Conference cancelled	Research and clinical practise annual conference Dementias and Neurodegenerative Diseases Research Network (DeNDRoN)	Thames Valley Network	Oct 2011	Review Mar 2012
		Staff not made available for training	Training of sport centre staff & emergency services	RBWM Training Manager	Mar 2012	
		Staff not made available for training	Care home staff training	RBWM Training Manager	Mar 2012	
3. Improved data collection and quality of data NDS16	Clear picture of the demand for services	Technical problems	Improving systems to capture more accurate information	Information Officer RBWM	Mar 2012	Currently only 24 clients recorded as having dementia on PARIS. Most recorded as an older person

Objective	Outcome	Risk	Action required	Lead officer	Timescale	Progress
			Better data capturing by all staff	BHFT data analyst	RIO in place July 2011	Progress to be monitored
4. Personal budgets introduced for older people with dementia NDS6	People with dementia are able to access the benefits of a personal budget	People with dementia not supported	Service users / carers are adequately supported through process	TSC Manager	2010/2012	All new referrals now receive an assessment for a Personal Budget. If eligible all care reviews would result in a PB.
		Lack of advocacy service	More independent advocacy services (particularly for those lacking capacity).	Advocacy Forum		
Objective 17.1	Reducing the Use of anti psychotics					
Review the levels of local prescribing, dispensing , administration, and monitoring arrangements in the provision of anti psychotic medication to older people with dementia	Reduction in prescribing anti psychotics	Lack of commitment by stakeholders	To bring prescribing of dementia drugs into primary care with a shared care agreement after initial assessment and prescribing for six months by the BHFT	Head of Medicines management	Oct 2011	
		Lack of commitment by stakeholders	To develop an action plan in consultation with the Berkshire medicines management committee	Head of Medicines management	Oct 2011	

To:
Strategic Health Authority Chief Executives
Primary Care Trust Chief Executives
Primary Care Cluster Chief Executives
Local Authority Chief Executives
Directors of Adult Social Services

Copy:
Primary Care Trust Directors of Finance
Strategic Health Authority Directors of Finance
Strategic Health Authority Directors of Performance
Deputy Regional Directors
Local Government Association
Association of Directors of Adult Social Services
NHS Confederation

Gateway Number: 16406

14 September 2011

Dear colleagues

NHS SUPPORT FOR SOCIAL CARE: PROVISION OF SUPPORT FOR MEMORY SERVICES

We are writing in the light of the announcement about provision of £10m of additional funding support to social care via Primary Care Trusts (PCTs) for Memory Services. This letter clarifies the expectations placed on PCTs and local authorities (LAs) in spending these resources.

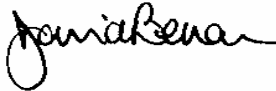
Early diagnosis and intervention for all is one of the Government's four key priorities for improving dementia care as set out in the NHS Operating Framework for 2011/12. The audit of memory services for dementia showed that memory services are in place across most of England and we want to ensure that good services are in place across the whole country. The £10m additional funding will help to support this

The funding will be transferred to PCTs from DH on 29 September and should be transferred from PCTs to LAs by the end of 2011/12 via an agreement under section 256 of the 2006 NHS Act. Details of the PCT level allocations to support these services, which are to be transferred to local authorities are included in Annex A.

PCTs and local authorities need to agree appropriate areas of investment in memory services and the outcomes expected from this investment. This could, for example, include provision of advice and support including information about local care and support services; follow up and review services including peer support, assessment of carers' needs and advice and support on planning for the future. The Department expects that decisions about the use of this funding will take into account the Joint

Strategic Needs Assessment for local populations, and the existing commissioning plans for both health and social care. PCTs should work with local authorities to achieve these outcomes in a transparent, efficient and integrated manner, with local authorities keeping PCTs informed of progress using appropriate local mechanisms.

Yours sincerely,



David Behan CBE
Director General for Social Care
Local Government and Care Partnerships,
Department of Health

PP David Flory CBE
Deputy NHS Chief Executive

Annex A

Additional allocations to PCTs for transfer to LAs

This funding has been allocated in line with the older people's social care relative need formula. Each local authority will receive at least £25,000 in total.

In some areas we have routed more funding through the PCT that covers the majority of the local authorities area. This is to ensure that there will be no very small funding transfers. It has no effect on the total funding that any local authority will receive.

PCT CODE	PCT	LA Code	Local Authority	Amount for transfer £'s
5HG	Ashton, Leigh and Wigan PCT	R343	Wigan	63445
5C2	Barking and Dagenham PCT	R383	Barking and Dagenham	35670
5A9	Barnet PCT	R384	Barnet	61237
5JE	Barnsley PCT	R349	Barnsley	46018
5ET	Bassetlaw PCT	R669	Nottinghamshire	20630
5FL	Bath and North East Somerset PCT	R602	Bath & North East Somerset	32787
5P2	Bedfordshire PCT	R679	Bedford	26176
5P2	Bedfordshire PCT	R680	Central Bedfordshire	36986
5QG	Berkshire East PCT	R439	Surrey	0
5QG	Berkshire East PCT	R642	Bracknell Forest	25000
5QG	Berkshire East PCT	R645	Slough	25000
5QG	Berkshire East PCT	R646	Windsor and Maidenhead	25000
5QF	Berkshire West PCT	R643	West Berkshire	25000
5QF	Berkshire West PCT	R644	Reading	25000
5QF	Berkshire West PCT	R647	Wokingham	25000
TAK	Bexley Care Trust	R385	Bexley	37811
5PG	Birmingham East and North PCT	R358	Birmingham	85029
TAP	Blackburn with Darwen PCT	R659	Blackburn with Darwen	25830
5HP	Blackpool PCT	R660	Blackpool	35615
5HQ	Bolton PCT	R334	Bolton	53489
5QN	Bournemouth and Poole PCT	R622	Bournemouth	38141
5QN	Bournemouth and Poole PCT	R623	Poole	29212
5NY	Bradford and Airedale PCT	R365	Bradford	83269
5K5	Brent Teaching PCT	R386	Brent	49243
5LQ	Brighton and Hove City PCT	R625	Brighton & Hove	47537
5QJ	Bristol PCT	R603	Bristol	78926
5A7	Bromley PCT	R387	Bromley	52763
5QD	Buckinghamshire PCT	R434	Oxfordshire	0
5QD	Buckinghamshire PCT	R633	Buckinghamshire	78502
5JX	Bury PCT	R335	Bury	32640
5J6	Calderdale PCT	R366	Calderdale	38290
5PP	Cambridgeshire PCT	R663	Cambridgeshire	102694
5K7	Camden PCT	R371	Camden	42146
5NP	Central and Eastern Cheshire PCT	R677	Cheshire East	64795
5NP	Central and Eastern Cheshire PCT	R678	Cheshire West and Chester	19780
5NG	Central Lancashire PCT	R668	Lancashire	88804
5C3	City and Hackney Teaching PCT	R370	City of London	25000
5C3	City and Hackney Teaching PCT	R373	Hackney	47889

5QP	Cornwall and Isles Of Scilly PCT	R672	Cornwall	126456
5QP	Cornwall and Isles Of Scilly PCT	R403	Isles of Scilly	25000
5ND	County Durham PCT	R673	Durham	114020
5MD	Coventry Teaching PCT	R359	Coventry	61636
5K9	Croydon PCT	R388	Croydon	52952
5NE	Cumbria PCT	R412	Cumbria	109986
5J9	Darlington PCT	R624	Darlington	25000
5N7	Derby City PCT	R621	Derby	45459
5N6	Derbyshire County PCT	R634	Derbyshire	154753
5QQ	Devon PCT	R665	Devon	164543
5N5	Doncaster PCT	R350	Doncaster	56674
5QM	Dorset PCT	R635	Dorset	92684
5PE	Dudley PCT	R360	Dudley	68938
5HX	Ealing PCT	R389	Ealing	52653
5NH	East Lancashire PCT	R668	Lancashire	73381
5NW	East Riding Of Yorkshire PCT	R610	East Riding of Yorkshire	64284
5P7	East Sussex Downs and Weald PCT	R637	East Sussex	77785
5QA	Eastern and Coastal Kent PCT	R667	Kent	133987
5C1	Enfield PCT	R390	Enfield	52202
5KF	Gateshead PCT	R353	Gateshead	46824
5QH	Gloucestershire PCT	R419	Gloucestershire	112496
5PR	Great Yarmouth and Waveney PCT	R429	Norfolk	21441
5PR	Great Yarmouth and Waveney PCT	R438	Suffolk	24534
5A8	Greenwich Teaching PCT	R372	Greenwich	47347
5NM	Halton and St Helens PCT	R346	St Helens	37799
5NM	Halton and St Helens PCT	R650	Halton	25000
5H1	Hammersmith and Fulham PCT	R374	Hammersmith and Fulham	34220
5QC	Hampshire PCT	R638	Hampshire	212959
5C9	Haringey Teaching PCT	R391	Haringey	37728
5K6	Harrow PCT	R392	Harrow	41737
5D9	Hartlepool PCT	R606	Hartlepool	25000
5P8	Hastings and Rother PCT	R637	East Sussex	41469
5A4	Havering PCT	R393	Havering	44158
5MX	Heart of Birmingham Teaching PCT	R358	Birmingham	61639
5CN	Herefordshire PCT	R656	Herefordshire	40150
5QV	Hertfordshire PCT	R422	Hertfordshire	186115
5NQ	Heywood, Middleton and Rochdale PCT	R338	Rochdale	41485
5AT	Hillingdon PCT	R394	Hillingdon	41668
5HY	Hounslow PCT	R395	Hounslow	33256
5NX	Hull PCT	R611	Kingston upon Hull	55002
5QT	Isle of Wight NHS PCT	R601	Isle of Wight Council	35043
5K8	Islington PCT	R375	Islington	40931
5LA	Kensington and Chelsea PCT	R376	Kensington and Chelsea	42493
5A5	Kingston PCT	R396	Kingston upon Thames	25000
5N2	Kirklees PCT	R367	Kirklees	69549
5J4	Knowsley PCT	R344	Knowsley	36377
5LD	Lambeth PCT	R377	Lambeth	49243
5N1	Leeds PCT	R368	Leeds	133849
5PC	Leicester City PCT	R628	Leicester	56149
5PA	Leicestershire County and Rutland PCT	R639	Leicestershire	105341
5PA	Leicestershire County and Rutland PCT	R629	Rutland	25000

	PCT			
5LF	Lewisham PCT	R378	Lewisham	47075
5N9	Lincolnshire PCT	R428	Lincolnshire	144266
5N9	Lincolnshire PCT	R613	North Lincolnshire	0
5NL	Liverpool PCT	R345	Liverpool	106438
5GC	Luton PCT	R619	Luton	28123
5NT	Manchester PCT	R336	Manchester	90051
5L3	Medway PCT	R658	Medway	36108
5PX	Mid Essex PCT	R666	Essex	72311
5KM	Middlesbrough PCT	R607	Middlesbrough	28061
5CQ	Milton Keynes PCT	R633	Buckinghamshire	0
5CQ	Milton Keynes PCT	R620	Milton Keynes	34309
5D7	Newcastle PCT	R354	Newcastle upon Tyne	60217
5C5	Newham PCT	R398	Newham	43976
5PQ	Norfolk PCT	R429	Norfolk	166519
5PW	North East Essex PCT	R666	Essex	63566
TAN	North East Lincolnshire Care Trust	R612	North East Lincolnshire	31366
TAN	North East Lincolnshire Care Trust	R613	North Lincolnshire	0
5NF	North Lancashire PCT	R668	Lancashire	63458
5EF	North Lincolnshire PCT	R613	North Lincolnshire	29991
5M8	North Somerset PCT	R605	North Somerset	42656
5PH	North Staffordshire PCT	R640	Staffordshire	39137
5D8	North Tyneside PCT	R355	North Tyneside	43536
5NV	North Yorkshire and York PCT	R618	North Yorkshire	110773
5NV	North Yorkshire and York PCT	R617	York	31432
5PD	Northamptonshire PCT	R430	Northamptonshire	109773
TAC	Northumberland Care Trust	R674	Northumberland	65761
5EM	Nottingham City PCT	R661	Nottingham	52450
5N8	Nottinghamshire County PCT	R669	Nottinghamshire	124184
5J5	Oldham PCT	R337	Oldham	43469
5QE	Oxfordshire PCT	R434	Oxfordshire	101770
5PN	Peterborough PCT	R649	Peterborough	29846
5F1	Plymouth Teaching PCT	R652	Plymouth	48522
5FE	Portsmouth City Teaching PCT	R626	Portsmouth	35008
5NA	Redbridge PCT	R399	Redbridge	43329
5QR	Redcar and Cleveland PCT	R608	Redcar and Cleveland	28890
5M6	Richmond and Twickenham PCT	R400	Richmond upon Thames	28665
5H8	Rotherham PCT	R351	Rotherham	52396
5F5	Salford PCT	R339	Salford	50550
5PF	Sandwell PCT	R361	Sandwell	75913
5NJ	Sefton PCT	R347	Sefton	64927
5N4	Sheffield PCT	R352	Sheffield	112898
5M2	Shropshire County PCT	R675	Shropshire	64237
TAM	Solihull Care Trust	R362	Solihull	38284
5QL	Somerset PCT	R436	Somerset	112802
5M1	South Birmingham PCT	R358	Birmingham	70353
5P1	South East Essex PCT	R666	Essex	33315
5P1	South East Essex PCT	R654	Southend-on-Sea	37006
5A3	South Gloucestershire PCT	R604	South Gloucestershire	41061
5PK	South Staffordshire PCT	R640	Staffordshire	111391
5KG	South Tyneside PCT	R356	South Tyneside	38230
5PY	South West Essex PCT	R666	Essex	48284

5PY	South West Essex PCT	R655	Thurrock	27335
5L1	Southampton City PCT	R627	Southampton	44284
5LE	Southwark PCT	R379	Southwark	54494
5F7	Stockport PCT	R340	Stockport	56719
5E1	Stockton-on-Tees Teaching PCT	R609	Stockton-on-Tees	31648
5PJ	Stoke On Trent PCT	R640	Staffordshire	0
5PJ	Stoke On Trent PCT	R630	Stoke-on-Trent	49872
5PT	Suffolk PCT	R438	Suffolk	121794
5KL	Sunderland Teaching PCT	R357	Sunderland	63419
5P5	Surrey PCT	R439	Surrey	185308
5M7	Sutton and Merton PCT	R397	Merton	30196
5M7	Sutton and Merton PCT	R401	Sutton	30344
5K3	Swindon PCT	R434	Oxfordshire	0
5K3	Swindon PCT	R631	Swindon	29219
5LH	Tameside and Glossop PCT	R341	Tameside	45951
5LH	Tameside and Glossop PCT	R634	Derbyshire	0
5MK	Telford and Wrekin PCT	R662	Telford and the Wrekin	30517
TAL	Torbay Care Trust	R653	Torbay	38131
5C4	Tower Hamlets PCT	R380	Tower Hamlets	43424
5NR	Trafford PCT	R342	Trafford	40267
5N3	Wakefield District PCT	R369	Wakefield	64288
5M3	Walsall Teaching PCT	R363	Walsall	60148
5NC	Waltham Forest PCT	R402	Waltham Forest	37944
5LG	Wandsworth PCT	R381	Wandsworth	47135
5J2	Warrington PCT	R651	Warrington	33479
5PM	Warwickshire PCT	R440	Warwickshire	97569
5PV	West Essex PCT	R666	Essex	54236
5P9	West Kent PCT	R667	Kent	124454
5P6	West Sussex PCT	R441	West Sussex	151769
5NN	Western Cheshire PCT	R677	Cheshire East	0
5NN	Western Cheshire PCT	R678	Cheshire West and Chester	42406
5LC	Westminster PCT	R382	Westminster	50916
5QK	Wiltshire PCT	R676	Wiltshire	82362
5NK	Wirral PCT	R348	Wirral	74610
5MV	Wolverhampton City PCT	R364	Wolverhampton	57820
5PL	Worcestershire PCT	R671	Worcestershire	107511